

Garlinge Primary School and Nursery

The Primary PE and
Sport premium
Impact report
2022-2023

Reviewed July 2023

Signed off by	
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Date:	14.7.23
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Date:	14.7.23
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Date:	14.7.23



Swimming Data

Unfortunately, we have been unable to provide swimming for this academic year due to the local pool closure. We now have a recovery programme and delivery booked for 2023-24 academic year which will allow all pupils in Year 4,5 and 6 to attend a 5-week block of swimming, with high quality instructor training and smaller ratios to help with the recovery programme. Please refer to all previous year's swimming data where required.

Action Plan and Budget Tracking

Intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Total amount allocated for 2022/23	£22,600
Notes on spending: Some spending has covered multiple key indicators. Therefore, the percentage and totals for each key area are rounded for a best fit approach. An individual detailed breakdown of costs has been calculated on a separate document from the Finance department.	

Key indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport			Funding allocated: £3,707.00
Intent:	Implementation	Impact	Sustainability and suggested next steps:
To provide high quality Inclusive PE practices. To develop staff knowledge and understanding with the latest developments within PESSPA.	Buy in to Inclusive Sport package. Attend Kent Sport / Passport conferences and Network meetings	GPSN has been recognised as providing exemplary Inclusive Practices through the IQM flagship school review. Staff have been able to develop their subject knowledge and understanding to the latest PESSPA developments and use this to provide high quality PESSPA opportunities across the school.	Continue to buy in to the Inclusive Sport package and work towards their School Games mark to promote high quality Inclusive PE practices. Attend regular PESSPA network meetings to keep up to date with local and national PESSPA developments.

Key indicator 2: Engagement of all pupils in regular physical activity			Funding allocated: £1,589.90
Intent:	Implementation	Impact	Sustainability and suggested next steps:
To provide all pupils with a variety of accessible programmes to be active as part of our 60-minute offer.	Subscribe to YST to ensure access to programmes and ideas to promote Physical Activity. Purchase equipment to ensure pupils can access high quality physical activity opportunities.	Using the YST quality mark tool enables us to track, monitor and implement high quality PESSPA and to create relevant actions where required. All pupils have the opportunity to access a variety of physical activity programmes to support our active 60 minutes offer, including Sports Sanctuary and Active Play.	Continue to build upon our YST quality mark action plan for 2023-2024. Create a pupil voice review for Physical Activity developments within Active Play.

Key indicator 3: Inc The profile of PE and sport is raised across the school as a tool for whole school improvement			Funding allocated: £1,443.00
Intent:	Implementation	Impact	Sustainability and suggested next steps:
To promote PESSPA throughout the school environment.	Signage and printing have been purchased which promote PESSPA and whole school priorities throughout the school.	The school community and visitors can visibly see the impact that our high quality PESSPA provision has throughout the core of the school.	Develop the learning journey visuals. Links to whole school communities and PESSPA to continue.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Funding allocated: £5,137.45
Intent:	Implementation	Impact	Sustainability and suggested next steps:
Provide school clubs to a wide range of pupils. Provide as many Sporting opportunities as possible through all key stages.	Provide a broad range of sports clubs for Years 1-6. Create an opportunity for as many pupils to attend as possible. Provide Sporting opportunities for as many different children to represent the school where possible.	<i>37% of pupils in Years 1-6 involved in Sports Clubs.</i> <i>KS1-28% LKS2 -33% UKS2 – 39%</i> <i>Pupil premium/FSM/EAL/Boy/Girls/SEND ratios all within 10% of targets set for participation.</i>	Continue to invest in after school club offers. Monitor uptake from term 1 & 2 to promote clubs and those accessing them.

Key indicator 5: Increased participation in competitive sport			Funding allocated: £6,431.00
Intent:	Implementation	Impact	Sustainability and suggested next steps:
To be able to access all sporting competitions open to our School.	Subscribe to events including Thanet Passport Release PE team for Sports Day delivery to all year groups Provide cover to release PE team to attend events.	<i>Events: 245 different pupils have represented Team Garlinge to date this year: 39% of pupils in Years 1-6.</i> <i>KS1 = 18% (38/206), LKS2 = 48% (94/198), UKS2 = 49% (112/227)</i>	Continue to enter Thanet Passport events. PE team to continue to deliver Sports days.

Remaining balance to clear at time of print / roll over for September			Funding allocated: £4,292
Intent:	Implementation	Impact	Sustainability and suggested next steps:
Indicator: 4,5 2,5 2,4	Payroll to clear Subscription renewal Equipment order	Outstanding payroll figures to be taken from roll over balance. Subscribe to 2023-2024 YST membership. Order wish list of equipment following review from this year.	Continue to monitor and review the PESSPA delivery against key indicators. Provide a 2-year plan for sustainable outcomes and the use of the PESS premium funding.